



SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

City of Auburn

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

				2015	Adopted Budget	
					Amount of 2014	County
			Page	Budget Authority	Ad Valorem Tax	Clerk's
·	Table of Contents:		No.	for Expenditures		Use Only
	Computation to Determine Limit		2			
	Allocation of MVT, RVT, and 16	/20M Veh Tax	3			
	Schedule of Transfers		4			
	Statement of Indebtedness		5			
	Statement of Lease-Purchases		6			
	Fund	K.S.A.				
	General	12-101a	7	404,081	81,118	13.127
	Debt Service	10-113	8	239,553	45,067	7,626
	Library	12-1220				
	Special Highway		9	187,204		
	Sewer Utility		9	363,423		
	Sewer Replacement		10	110,000		
	Meter Deposit		10	2,800		
	Gas Utility		11	1,131,851		
•	Non-Budgeted Funds					
	Totals		XXXXXX		126,185	
	Notice of the vote to adopt require	ed to be publish		ttached to the budge	No	County Clerk's Use Only
	Budget Summary		0			5,909,698
	Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation
	Assisted by:		1	~ / =	and the same of th	Assessed valuation
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unite O	KANNO.	•	Poli	ent Lee Pal	mer	
San Co bearing	Date Affested Oct 24	2014				
W. W	4 Alla Bed	5				
SI S	County Clork		Page	Go e No. 1	verning Body	
Man Sec.	College Land					

2015

City of Auburn

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	127,690
2. Debt service levy in 2014 budget	- \$	48,230
3. Tax levy excluding debt service	\$	79,460
·	-	

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014 :	+	27,850		
5.	Increase in personal property for 2014 :				
	5a. Personal property 2014 +	89,191			
	5b. Personal property 2013	130,512			
	5c. Increase in personal property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		, ,		
•	6a. Real estate +	0			
	6b. State assessed +	0			
	6c. New improvements	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of property that has changed in use duri	ing 2014 : +	6,658		
•	variation of property and has entinged in use and				
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		34,508		
9.	Total estimated valuation July 1, 2014	5,909,010			
10.	Total valuation less valuation adjustment (9 minu	s 8)	5,874,502		
11.	Factor for increase (8 divided by 10)		0.00587		
12.	Amount of increase (11 times 3)		-	+ \$	467
13.	2015 budget tax levy, excluding debt service, prior	or to CPI adjustment (3 pl	us 12)	\$	79,927
14.	Debt service levy in this 2015 budget				45,067
15.	2015 budget tax levy, including debt service, prio		124,994		
1 6.	Consumer Price Index for all urban consumers for	r calendar year 2013			1.50%
17.	Consumer Price Index adjustment (3 times 16)			\$	1,192
18.	Maximum levy for budget year 2015, including de	ebt service, not requiring	'notice of vote publication	on.'	
	(15 plus 17)			\$	126,186

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed	Year 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	79,460	13,637	217	111
Debt Service	48,230	8,277	132	68
Library		***************************************		
TOTAL	127,690	21,914	349	179

County Treas Motor Vo	ehicle Estimate	21,914		
County Treasurers Rec	reational Vehicle Estimate	_	349	
County Treasurers 16/2	20M Vehicle Estimate			179
Motor Vehicle Factor		0.17162		
	Recreational Vehicle Factor		0.00273	
	16/2	0 Vehicle F	actor	0.00140

City of Auburn

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Sewer	G.O. Bon & Interest	95,242	95,241	95,241	10-1211
Sewer	Sewer Replacement	7,650	7,650	7,650	City Ord. #89
1	Totals	102,892	102,891	102,891	
	Adjustments*				
	Adjusted Totals	102,892	102,891	102,891	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

STATEMENT OF INDEBTEDNESS

City of Auburn

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Auburn

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2014	2014	2015
	_			1			
	/	(بر				
	/			· · · · · · · · · · · · · · · · · · ·			
)	<i>;</i>				
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

City of Aubum 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015 112,079
Receipts:	74,380	110,064	112,019
Ad Valorem Tax	84,624	70.460	
Delinquent Tax	3,236	79,400	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	12,701	10,562	13,637
Recreational Vehicle Tax	12,701	130	217
16/20M Vehicle Tax	259	230	111
Gross Earning (Intangible) Tax	237	2,30	0
LAVTR			0
City and County Revenue Sharing			0
City and County Resente Sharing			. •
Sales Tax	176,256	174,468	174,478
Franchise Tax	6,443	6,425	
Licenses and Permits	835	801	515
Fines	10,093	10,704	8,000
Reimbursements	1,047	3,100	
Rent	5,390	5,300	5,200
Fees from Fines	2,009	1,270	1,270
Watercraft	2,007	1,270	1,270
CMV			179

		·	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,391	122	700
Miscellaneous			11.5
Does miscellaneous exceed 10% of Total R			
Total Receipts	304,472	292,572	210,884
Resources Available;	378,852	402,636	322,963
Expenditures:	ŕ		
Personal Services	167,276	169,156	169,156
Contractual Services	80,275	104,001	94,263
Commodities	12,236	15,590	19,800
Capital Outlay	9,001	018,1	95,000
Operations			25,862
	, , , , , ,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	268,788	290,557	404,081
Unencumbered Cash Balance Dec 31	110,064		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	392,226	342,547	404,081
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	404,081
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	81,118

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Desired Carryover Into 2016				
Desired Carryover Amount:	\$0			
Estimated Mill Rate Impact:				
2015 Tot Exp/Non-Appr Must Be: 50				
Expenditures Must Be Changed by: \$0				

Pn	Projected Carryover Into 2016					
\$112,079	2014 Ending Cash Balance (est.)					
\$210,884	2015 Non-AV Receipts (est)					
\$81,118	2015 Ad Valorem Tax (est.)					
\$404,081	Total 2015 Resources Available					
\$282,227	Less 2013 Expenditures + 5%					
\$121,854	\$121,854 Projected 2016 Carryover (est.)					

- "	Mill Rate Comparison	
13.728	2015 Fund Mill Rate	
13,485	2014 Fund Mill Rate	
21.355	Total 2015 Mill Rate	
21.670	Total 2014 Mill Rate	

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND INGE FOR FORDS WITH IN	14 10277 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	69,033	67,123	69,788
Receipts:			
Ad Valorem Tax	40.066	48,230	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,280	0	O
Motor Vehicle Tax	8,863	5,200	8,277
Recreational Vehicle Tax	133	50	132
16/20M Vehicle Tax	54	81	68
Transfer from Sewer Utility	95,242	95,241	95,241
Special Assessments	21,228	20,779	20,779
Watercraft			92
CMV			109
Miscellaneous	·		
Does miscellaneous exceed 10% of Total R			
Total Receipts	166,866	169,581	124,698
Resources Available:	235,899	236,704	194,486
Expenditures:			
Bond Principal	126,807	129,028	136,313
Bond Interest	41,969	37,838	33,585
Cash Basis Reserve			69,655
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	168,776	166,916	239,553
Unencumbered Cash Balance Dec 31	67,123		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	237,311	233,591	239,553
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	239,553
		Tax Required	45,067
De	linquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	45,067

Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Library	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	0	0	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Motor Vehicle Tax	Receipts:	•		
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts 0 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Total Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
Interest on Idle Funds	Motor Vehicle Tax			
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts 0 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 0 0 0 0 00 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 0 0 0 0 00 XXXXXXXXXXXXXXXXXXXXXXXX	Recreational Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% of Total F	16/20M Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% of Total F				
Miscellaneous Does miscellaneous exceed 10% of Total F				
Does miscellaneous exceed 10% of Total F	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Neighborhood Revitalization Rebate	Does miscellaneous exceed 10% of Total F			
Expenditures:	Total Receipts	0	0	0
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures 0 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Resources Available:	0	0	0
Miscellaneous Does miscellaneous exceed 10% of Total E	Expenditures:			
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E	amment me and the first term of the first term o			
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E	Neighborhood Revitalization Rebate			
Total Expenditures				
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% of Total E			-
Unencumbered Cash Balance Dec 31		0	0	01
2013/2014/2015 Budget Authority Amount 0 0 0			0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 0 Tax Required 0 Delinquent Comp Rate: 0.0% 0	2013/2014/2015 Budget Authority Amount	0		
Tax Required 0 Delinquent Comp Rate: 0.0% 0	, ,	Non-A	Appropriated Balance	
Tax Required 0 Delinquent Comp Rate: 0.0% 0		Total Expenditur	e/Non-Appr Balance	0
Delinquent Comp Rate: 0.0% 0		-		
· · · · · · · · · · · · · · · · · · ·	De	linquent Comp Rate:		
		Amount of 20	014 Ad Valorem Tax	0

City of Aubum 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

10.00 1110001 0111 01100 111111110 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	44,150	62,936	79,514
Receipts:			·
State of Kansas Gas Tax	31,029	31,350	31,610
County Transfers Gas	23,721	22,360	20,120
Sales Tax	55,964	55,111	55,200
Interest on Idle Funds	218	122	760
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	110,932	108,943	107,690
Resources Available:	155,082	171,879	187,204
Expenditures:			
Contractual services	3,146	3,000	3,704
Commodities	5,802	3,600	6,500
Capital Outlay	83,198	85,765	177,000
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	92,146	92,365	187,204
Unencumbered Cash Balance Dec 31	62,936	79,514	0
2013/2014/2015 Budget Authority Amoun	141,755	163,657	187,204

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	407,149	444,913	428,341
Receipts:			
User Fees	195,035	185,014	185,014
Interest on Idle Funds	2,314		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	197,349	185,014	185,014
Resources Available:	604,498	629,927	613,355
Expenditures:			
Personal Services	25,081	28,405	27,026
Contractual Services	28,064	68,403	30,331
Commodities	3,548	1,887	3,175
Capital Outlay			200,000
Transfer to Sewer Replacement Fund	7,650	7,650	7,650
Transfer to GO Bond & Interest	95,242	95,241	95,241
Miscellaneous Does miscellaneous exceed 10% of Total E			
Total Expenditures	159,585	201,586	363,423
Unencumbered Cash Balance Dec 31	444,913	428,341	249,932
2013/2014/2015 Budget Authority Amoun	465,515	377,673	363,423

City of Auburn 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	96,255	103,905	111,555
Receipts:			
Transfer from Sewer Utiltiy	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,650	7,650	7,650
Resources Available:	103,905	111,555	119,205
Expenditures:			
Capital Outlay			110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	110,000
Unencumbered Cash Balance Dec 31	103,905	111,555	9,205
2013/2014/2015 Budget Authority Amount	103,905	110,000	110,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Meter Deposit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	9,845	11,395	11,737
Receipts:			
Deposits	5,305	3,300	3,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,305	3,300	3,100
Resources Available:	15,150	14,695	14,837
Expenditures:			
Deposits Refunded	3,755	2,958	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,755	2,958	2,800
Unencumbered Cash Balance Dec 31	11,395	11,737	12,037
2013/2014/2015 Budget Authority Amount	10,000	6,000	2,800

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City of Auburn 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NU I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	789,016	818,284	660,247
Receipts:			
Consumer Sales	838,516	800,775	1,200,000
Penalties & Connection Fees	3,488	1,972	3,670
Sales Tax	14,451	12,840	16,000
New Installations	9,155	3,287	3,287
Reimbursements	0	0	0
Interest on Idle Funds	3,886	122	750
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	***************************************		
Total Receipts	869,496	818,996	1,223,707
Resources Available:	1,658,512	1,637,280	1,883,954
Expenditures:	1,000,012	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,500,501
Personal Services	190,439	201,354	224,619
Contractual services	43,311	52,709	46,491
Commodities	18,728	7,866	15,441
Gas Purchased	569,930	696,600	801,600
Sales Tax	14,272	16,500	16,500
Refunds	1,344	1,204	2,200
Property Tax	1,344	0	2,200
Capital Improvements	2,204	800	25,000
	2,204	0	25,000
Interest Paid	U	0	U
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	840,228	977,033	1,131,851
Unencumbered Cash Balance Dec 31	818,284	660,247	752,103
2013/2014/2015 Budget Authority Amoun		1,362,400	1,131,851

2015

City of Auburn

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds			rine detact vacgi	of mad to	(Only the actual budget year for 2013 is to be showing	own				
	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvement Re		0		0			0	0		
Une	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
S	Cash Balance Jan 1		Cash Balance Jan 1		Cash Bafance Jan (Cash Balance Jan 1		228,014	
Re	Receipts:		Receipts:		Receipts:		Receipts:			,
								and the second s		
_										
_										
T	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	228,014	
ш	Expenditures:		Expenditures:		Expenditures:		Expenditures:			7
\vdash										
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4										
<u>۽</u>	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	147,747	
$\stackrel{\circ}{\dashv}$	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	80,267	*
									80,267	*

** Note: These two block figures should agree.

(Published in The Topeka Capital-Journal Saturday, Aug. 2, 2014) NOTICE OF BUDGET HEARING

No. 839

The governing body of City of Auburn

will meet on the August 13, 2014 at 6:00 PM, at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Auburn City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2013	Current Year Estima	te for 2014	Pro	posed Budget for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	268,788	14,696	290,557	13,485	404,081	81,118	13,728
Debt Service	168,776	6.958	166,916	8.185	239,553	45,067	7.627
Library	<u> </u>						
	1						
Special Highway	92,146		92,365		187,204		
Sewer Utility	159,585		201,586		363,423		
Sewer Replacement					110,000		
Meter Deposit	3,755		2,958		2,800		
L							
Gas Utility	840,228		977,033		1,131,851		
Non-Budgeted Funds	147,747	21.654	1721 115	21,670	0.400.040	100 100	01.055
Totals	1,681,025	21,004	1,731,415	21,010	2,438,912	126,185	21,355
Less Transfers	 		0	-			1
Net Expenditure	1,681,025		1,731,415	1	2,438,912		
Total Tax Levied	128,027		127,690		XXXXXXXXXXXX		Į.
Assessed Valuation	5,913,378		5,892,776	1	5,909,010		ŀ
		•				,	l
Outstanding Indebtedness							į.
January 1,	2012		2013		2014		i
G.O. Bonds	1,434,040		1,309,388	ļ	395,000		
Revenue Bonds	0		0		0		
Other	0		0		787,580		
Lease Purchase Principal	0		0		0		
Total	1,434,040	ļ	1,309,388	J	1,182,580		1
		* Ti	x Rates are expresse	d in Mills			
/s/ Carol L. Erikson							
City Official Title: City Cle	erk						



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Linda Girardin, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for one consecutive day, the first publication thereof being made as 2nd day of August 2014, with subsequent publications being made on the following dates:

Subscribed and sworn before me this and day of August 2014

Andy Quardin

Notary Public

(Published in The Topek	a Capital-Journal	Saturday, NOTIC	Aug. 1, 2014) E OF BUDGET HI	EARING	i dan d	000000	No. 835
A Keeling to		Т	he governing body City of Auburn	ol			
will meet on the Augu	ist 13, 2014 at 6:0	o PM, at /	dem City Hall In	r the ouro	ose of hearing &	nd answaring o	bjections
of taxpayers relating t	a the proposed us	on or all fur	nds and the amou	nto (ad va	CONTACT TAX. L'ETE	led budget info	TRUCKING IS
	available at	Lubum Cil	y Hali and will be a	averable (u unis neanng.		
Proposed Budget 2015	Expenditures and	Array wit of	(Correct Year Esta	nate for 2	D14 Ad Valorem	Tax establish the	тактып
limits of the 201	5 budget. Estenate	d Tax Pat	e is subject to char	de debeu	ding on the final	assessed valual	ion.
37.00 AT AT A TOTAL OF THE	Prior Yasir Arts	ul for 2013	Current Year Estima	te for 2014	Pro	posed Budget for	2015
		Actual		Actus		Amount of 2014	
FUND	Expenditures	Tax Rate	Expenditures		for Expenditures		
General .	268.788	14.696	290,557	13,485	404,081	81,118	
Debt Service	158,776	6.958	186 916	8.185	239,553	45,067	7.627
Litrary	Sec. 1985 (1985)	7-3-1-25	THE RESERVE OF	F-1880	Transfer and the second	10 mg (1) mg (2) mg	1
400 G. 600 G. 600 G. 600 G.	And the state of		1.50	250000000000000000000000000000000000000	 1977 - A.S. (1799). 	93. F. F. F. FALL HALL	
Contraction of Temporal Space of	eren sy va pakanan i	9270240		\$2000 A	1000	· 经总额的 (2015年)	
AND THE WINDS	Service and	1,200,000	The second second second	24 mg 5 m	4 化二十二烷基磺基基		1 1 1 1 1
The first beginning a first be-		18,150,000	+1548 (Languar) (2001) 55 ±		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	10000	2,000
Special Highway	92,145	11.45%	92,365	85 (0-4)	187,204	经济等学等 (2	W. 1985
Sewer Utility	159,585	100000000000000000000000000000000000000	201,585	100000	363,423	Application of the second	7.53
Sewer Replacement		4 = 1 (2)	工作的复数形式	10,000	110,000	200000	
Meter Deposit	3,755	1900	2,958	1000	2,600	and the second	1
	- try supplies that a	100000	100000000000000000000000000000000000000	Sec. 1995.	A1 (5000000000000000000000000000000000000		V (2000)
application and additional		45.78%	V5. 16 4454.1	200	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Control of Supplement	
Gas Utility	840,228	27.56	977,033	Q9	1,131,851	200000000000000000000000000000000000000	
Non-Budgeted Funds		1,754,65	, has no return date o		2 100 010	126,185	24 050
Tota's	1,681,025	21.554	1,731,415	21,570		120,103	1 21,33.
FATHER MARK	会会 大部分 私主 (1000)				0	. Hana Kalaya e Barra	
Less Transfors	0	100000000			2 438.912		310000000000
Net Expenditure	1,681,025	1,000,000	1,731,415		100000000000000000000000000000000000000		37.57
Total Tax Levied	128,027	1 3 10 5 1	5.892.775		5,909,010		
Assessed Valuation	5,913,378	- }@%_%(2)	5.632,116	さか、自然	3,503,010		Frank I
Dutstanding indebtedness	i de da la composición de la composición della c			2 · · · · ·	100	cain construction con-	Salvon-4
	2012		2013		* 2014	Water Buildings and have	
January 1. G.O. Bonds	1.434.040	1	1,309,388	٦.	395,000	13.35.25.8	
Revenue Bonds	1 1,00,00	1 4 14	0	1969	0		
Other	1 <u>ö</u>	1886	. 0	1888	787,580		
Lease Purchase Principal		1885	A 0	1	D		ga garantin da
Total	1,434,040	10000000000000000000000000000000000000	1,309,388	725	1,182,580		
	V	• • •	ax Rates are express	and in MOIs	W 200 1000	\$224 S - S - S	
ng gga Laina Baru III (947) Laidasakan Deden maku dan			m			等数据 医下	4年等程
/s/ Caro! L. Erik		e (September	TOP TO MARKET	新了场的			
CALOST ALTER CA		er i e e e					

